

## 2021 UUFD ANNUAL BUDGET

### INCOME

<i>Annual Pledges</i>	\$33,000
<i>Other Contributions</i>	<u>\$ 5,000</u>
<b>TOTAL INCOME</b>	<b>\$38,000</b>

### EXPENSES

#### *Administration*

Facilities (utilities, repairs)	\$12,000
Supplies	\$ 975
Phone	\$ 800
Leadership Development	\$ 1,000
Workers Comp Insurance	<u>\$ 225</u>
<b><i>Sub-total</i></b>	<b><i>\$15,000</i></b>

#### *Sunday Services*

Guest Ministers & Speakers	\$ 5,200
Child Care	\$ 600
Music	\$ 100
Sunday Service (printing, etc.)	<u>\$ 100</u>
<b><i>Sub-total</i></b>	<b><i>\$ 6,000</i></b>

#### *Other Committee Programs*

Care Committee	\$ 100
Library	\$ 200
Membership	\$ 300
Religious Exploration	\$ 300
Social Action	<u>\$ 300</u>
<b><i>Sub-total</i></b>	<b><i>\$ 1,200</i></b>

#### *Denominational Connection*

Unitarian Universalist Association	<u>\$ 3,400</u>
<b><i>Sub-total</i></b>	<b><i>\$ 3,400</i></b>

**Total Operating Expenses** **\$25,600**

***Mortgage Payments*** **\$12,400**

**Total Capital Expenses** **\$12,400**

**TOTAL EXPENSES** **\$38,000**

**TOTAL INCOME** **\$38,000**

**BALANCE** **0**

**NOTE:** There will be additional expenditures for Social Concerns, ie. Quarterly Charity or Thanksgiving Meal. These are not budgeted, and are dependent on service cash contributions or special collections.